

## Arts, Music, and Instructional Materials Discretionary Block Grant 2024-2026 Expenditure Plan

<b>LEA Name:</b>	San Joaquin County Office of Education one. Charter
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<b>Total Amount of funds received by the LEA:</b>	\$447,910
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<b>Date of adoption at a public meeting:</b>	September 9th 2024
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[AB 181 Sec. 134](#)

[AB 185 Sec. 56](#)

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars (\$3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

**(1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas:**

- (A) Visual and performing arts.
- (B) World languages.
- (C) Mathematics.
- (D) Science, including environmental literacy.
- (E) English language arts, including early literacy.
- (F) Ethnic studies.
- (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
- (H) Media literacy.
- (I) Computer science.
- (J) History-social science.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Salary & Benefits for Certificated staff- one Art teacher, and one Music Teachers	0	0	\$175,256.56	\$212,452.00	\$387,708.56
Materials & Supplies- Art/Music equipment, curriculum	0	0	\$5,820.37	\$5,745.48	\$11,565.85
Professional Development / Travel & Conference	0	0	\$5,000.00	\$5,000.00	\$10,000
Oversight / Indirect	0	0	\$17,788.95	\$20,846.64	\$38,635.59
<b>Total</b>			<b>\$203,865.88</b>	<b>\$244,044.12</b>	<b>\$447,910</b>